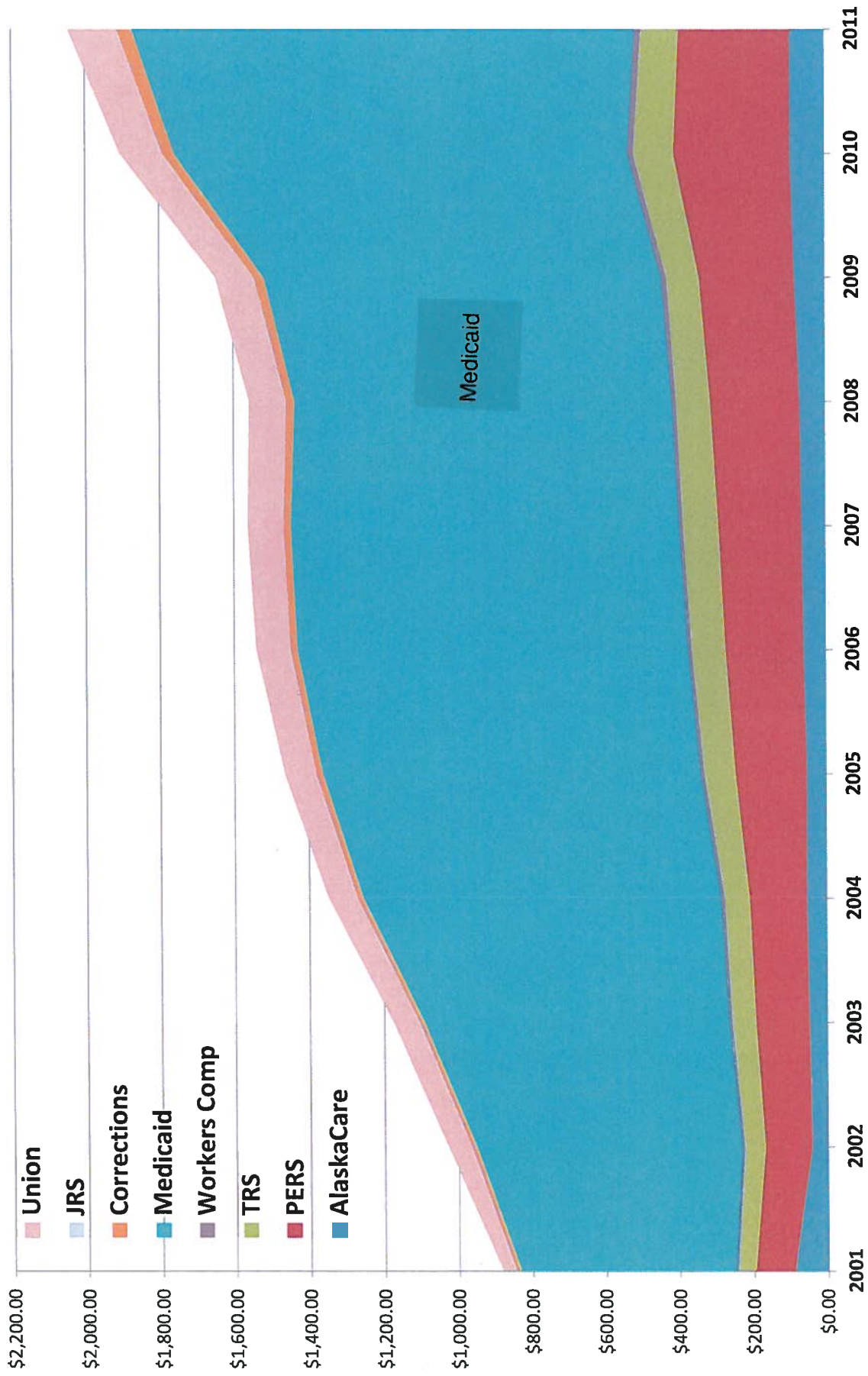
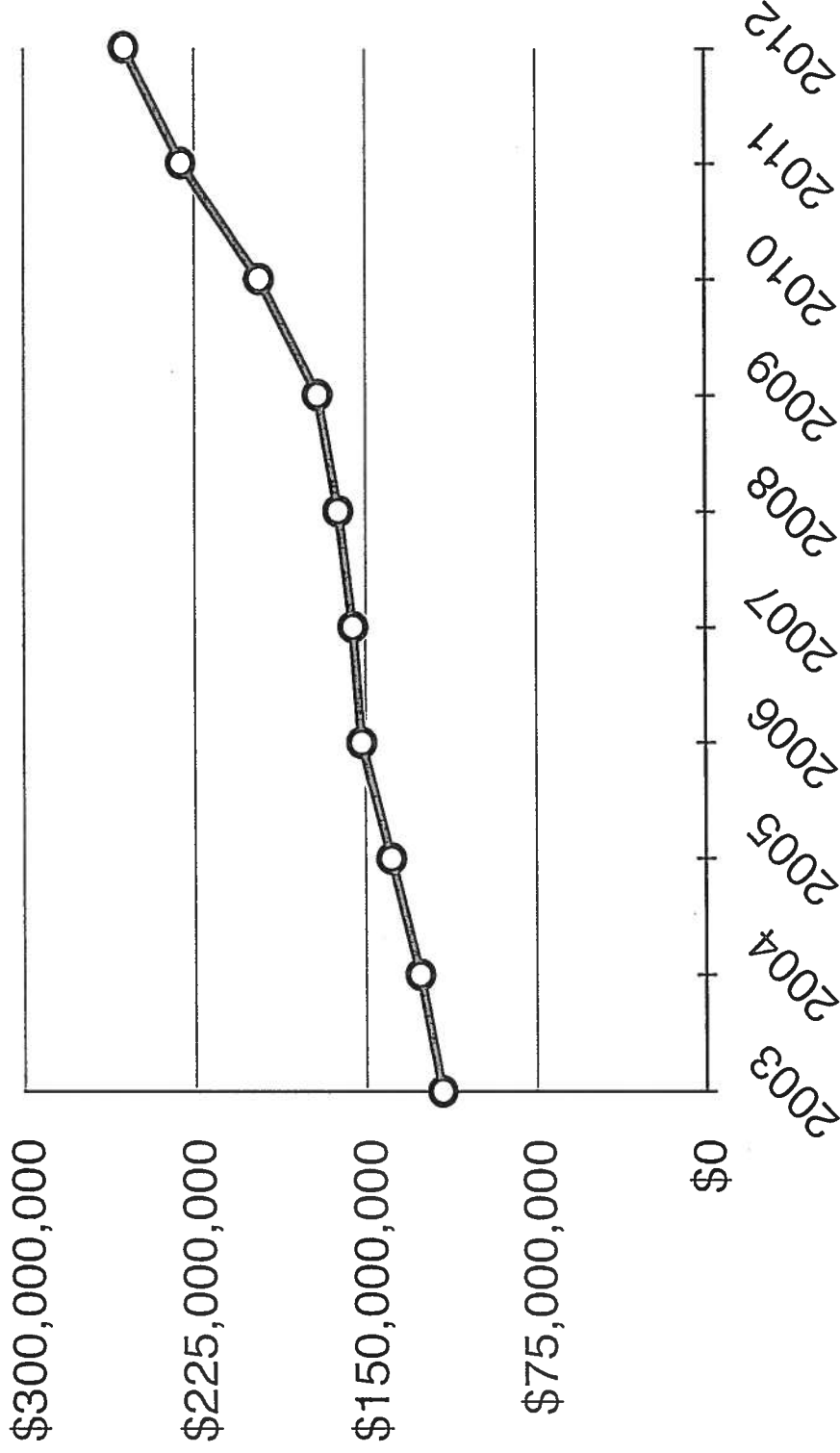


STATE HEALTH CARE SPENDING

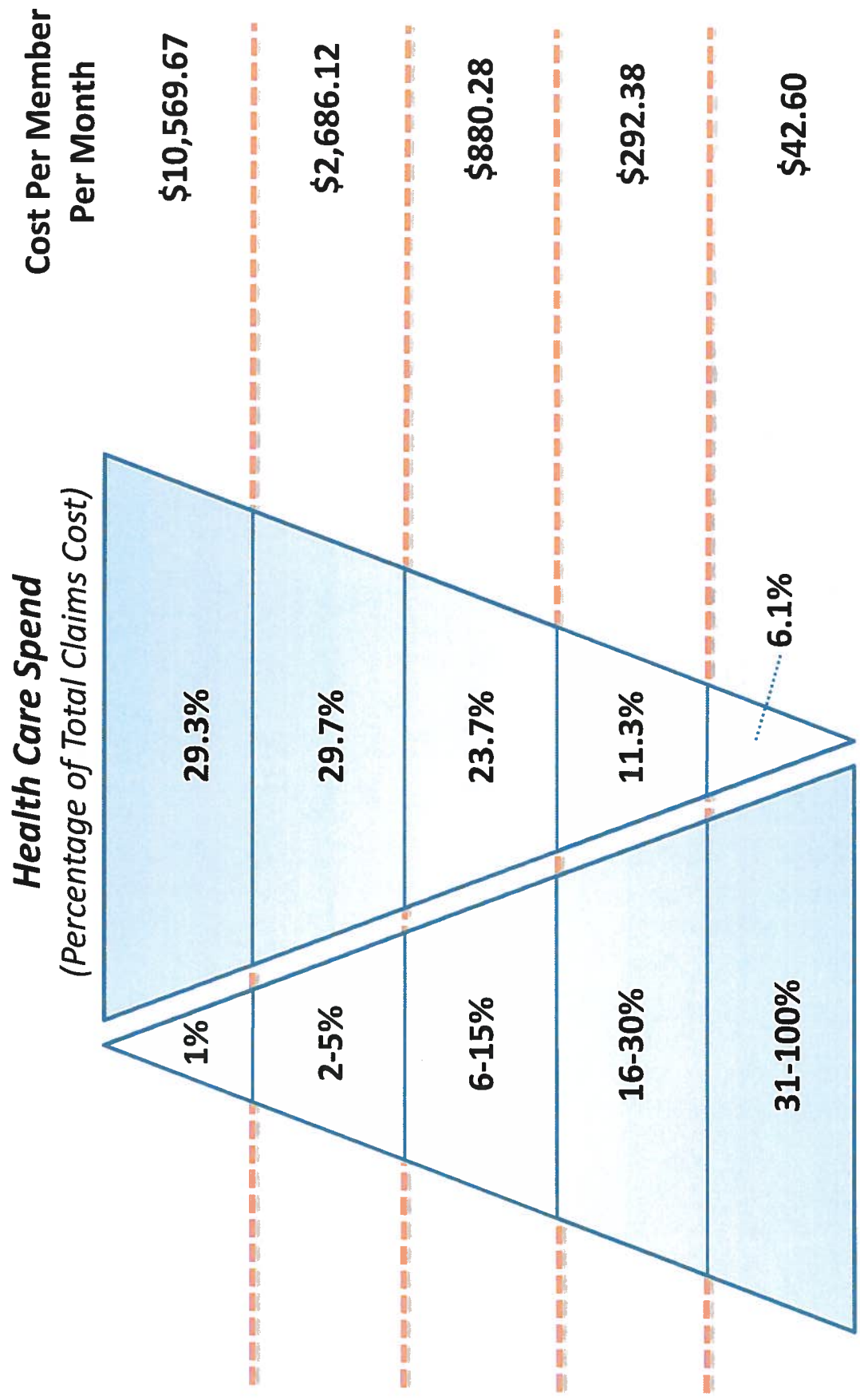


STATE COSTS FOR ACTIVE EMPLOYEE HEALTH INSURANCE



- State employee health insurance costs have more than doubled in the past decade, from \$117mm in 2003 to \$256mm in 2012.
- The population-adjusted increase is approximately 7%/year.

UTILIZATION OF SERVICES



Membership Distribution Band
(Percent of Total)

Source: Sightlines Medical Intelligence
July 2011 through June 2012

Anchorage School District

Quick Overview

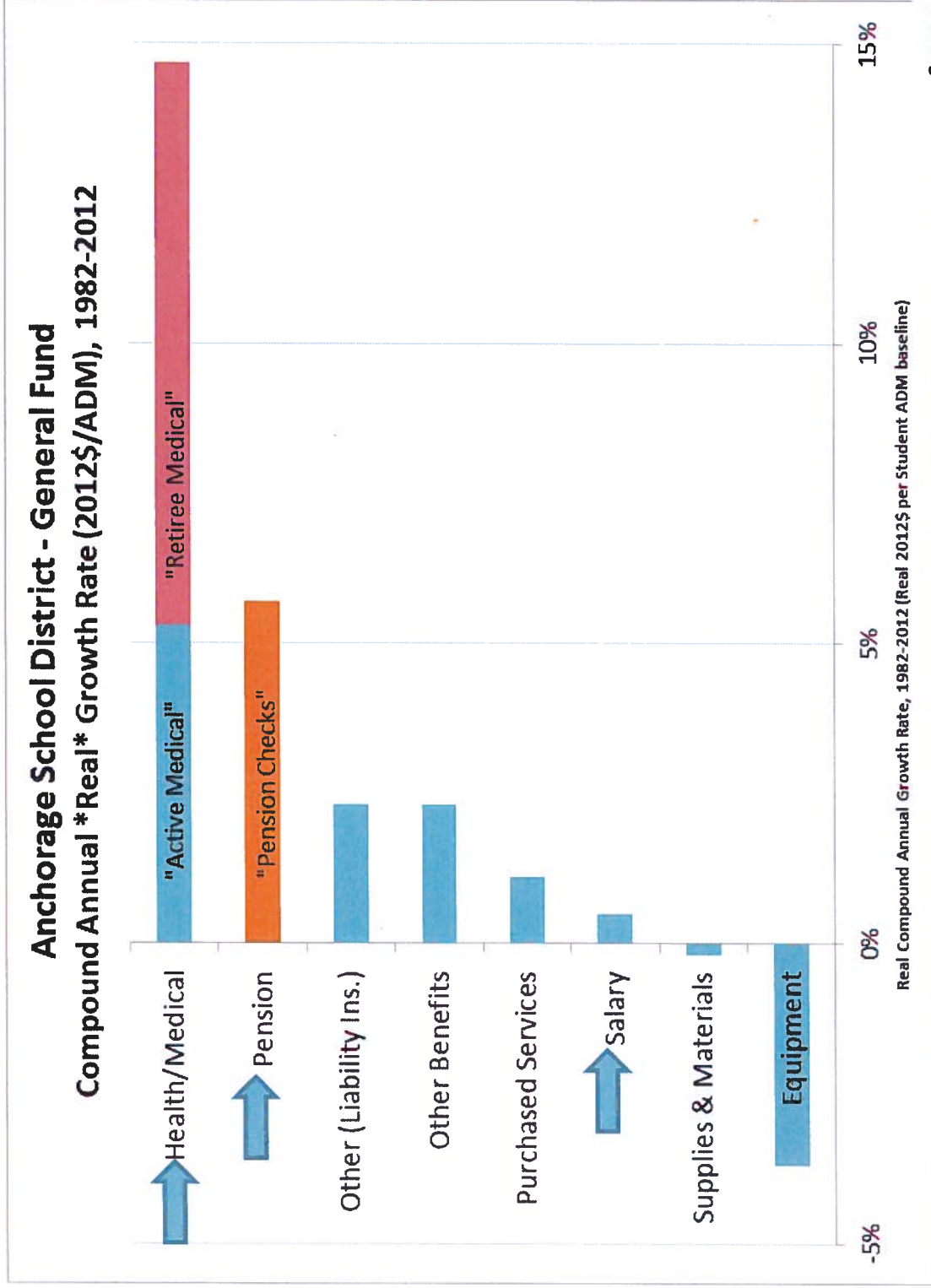
Job Classification	Full Time Equivalent Positions (All Funds)				3 - Year Trend		TREND LINE
	FY1011	FY1112	FY1213	FY1314	Amount	Pct	
Admin + Professional + Technical Support Subtotal	521.91	506.19	491.28	476.65	(45.26)	-9%	
Clerical	397.59	394.99	372.93	367.81	(29.78)	-7%	
Principals (incl. Asst Principals)	151.50	148.80	149.30	152.05	0.55	0%	
Teachers*	3,635.23	3,557.87	3,481.98	3,424.85	(210.38)	-6%	
Teacher Assistants	878.91	875.39	863.25	763.55	(115.36)	-13%	
Maintenance & Warehouse	187.50	184.00	181.00	174.00	(13.50)	-7%	
Custodians	370.30	370.30	367.80	331.30	(39.00)	-11%	
Drivers & Attendants	111.00	112.00	111.00	95.15	(15.85)	-14%	
Noon Duty Attendants	75.39	75.94	73.42	73.19	(2.20)	-3%	

Total	6,329.33	6,225.48	6,091.96	5,858.55	(470.78)	-7%	
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*Teachers includes elementary, middle and high school classroom teachers, librarians, counselors, nurses, teacher experts, curriculum & instruction teachers

History of Educational Investments in Anchorage

Compare Cost Drivers – Real Compound Annual Growth Rate (2012\$/student baseline)



Source: ASD Audited CAFRs