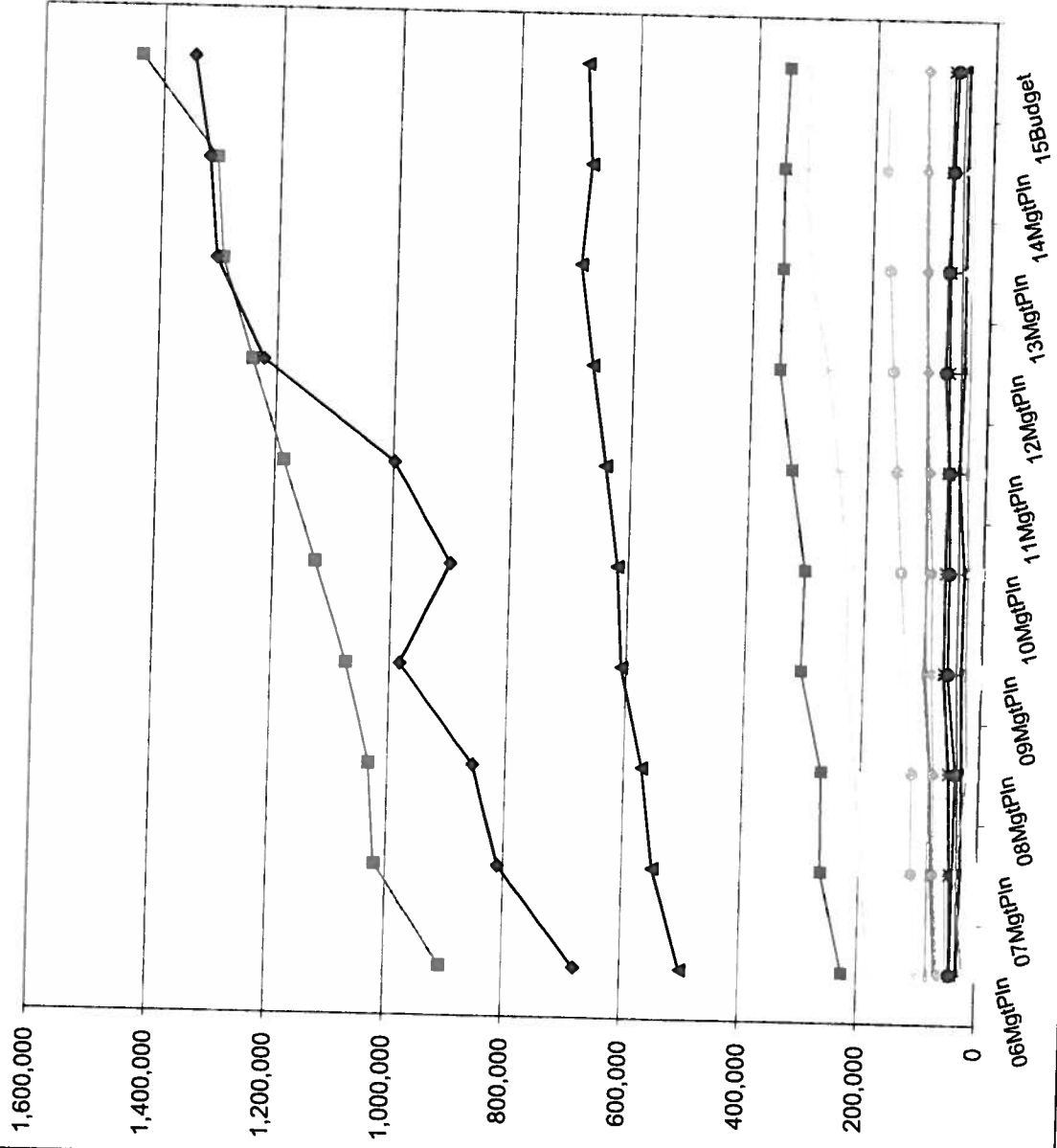


Agency Operations
 (Formula & Non-Formula Programs)
 (GF Only)
 (\$ Thousands)



The GF budget grew by \$2.1 billion (66%) between FY06 & the FY15 Budget—an average annual growth rate of 5.8%.

The total GF Agency Operations budget equals \$15,840 per resident worker.*

- Education & Early Dev
- Health & Social Services
- University of Alaska
- Transportation
- Corrections
- Public Safety
- Commerce, Community & Econ Dev
- Administration
- Natural Resources
- Alaska Court System
- Fish and Game
- Legislature
- Labor & Workforce Dev
- Law
- Environmental Conservation
- Revenue
- Governor
- Branch-wide Unallocated Approp
- Military & Veterans' Affairs

* According to the Department of Labor, there were 331,081 resident workers in Alaska in 2011.